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Agenda item 132
Proposed programme budget for the biennium 2010-2011

Draft decision submitted by the Chairman following informal consultations

Programme budget implications relating to the proposed programme budget for the biennium 2010-2011

A. Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/64/L.36

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that should it adopt draft resolution A/C.3/63/L.36, additional requirements in the amount of $1,159,100 would be required under section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011, for the continued efforts of the good offices of the Secretary-General relating to the situation in Myanmar. Approval for those requirements is being sought in the context of the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the Assembly and/or the Security Council in documents A/64/349 and Add.1.

B. Institutionalization of the Counter-Terrorism Implementation Task Force

Programme budget implications of draft resolution A/64/L.27

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that should it adopt draft resolution A/64/L.27,

[1] A/C.5/64/9.
[2] A/64/7/Add.14.
[3] A/C.5/64/11.
[4] A/64/7/Add.17.

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additional resources in the amount of $1,949,900 gross ($1,778,700 net) would arise under section 3, Political affairs ($1,409,600), section 28D, Office of Central Support Services ($369,100) and section 36, Staff assessment ($171,200), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2010-2011. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

C. Preventing and combating corrupt practices and transfer of assets of illicit origin and returning such assets of illicit origin and returning such assets, in particular to the countries of origin, consistent with the United Nations Convention against Corruption

Programme budget implications of draft resolution A/C.2/64/L.64

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related oral report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that should it adopt draft resolution A/C.2/64/L.64, additional requirements amounting to $1,689,300 would be required under section 16, International drug control, crime and terrorism prevention and criminal justice ($1,433,000), section 28F, administration, Vienna ($27,000) and section 36, Staff assessment ($229,300), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2010-2011. Those appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

D. Sustainable development: implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development

Programme budget implications of draft resolution A/C.2/64/L.59

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[7] and the related oral report of the Advisory Committee on Administrative and Budgetary Questions,[8] decides to inform the General Assembly that should it adopt draft resolution A/C.2/64/L.59, additional resources amounting to $516,100 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management of the proposed programme budget for the biennium 2010-2011. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

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[5] A/C.5/64/12.

[6] See A/C.5/64/SR.21.

[7] A/C.5/64/13.

[8] See A/C.5/64/SR.21.